

18 May 1981

STAT
MEMORANDUM FOR: Employee Activity Association Board of Directors
FROM :
Assistant to the Executive Officer
SUBJECT : 1981 EAA Budget

1. Attached for your approval is the Employee Activity Association Budget for 1981.

2. I wish to apologize for the delay in getting the budget to you for signature, but we have run into quite a few problems/delays.

3. You will note that the Hispanic Club, an area of concern at our budget meeting, is still not settled and thus is listed for \$0. I will bring their request to you separately when it is received.

4. Similarly, the Trap and Skeet Club has not yet returned to us an accounting for the money that they spent last year (Summary of EAA Grant Report).

5. We have also made some changes in the budget, mainly in the Program Spent Column. This is a result of our going to the various groups and having them give us a detailed accounting for money spent. In some cases (Photography Club and Glee Club) this impacted on the Grant Request, since the group did not spend the money we gave them last year.

6. If you have any questions concerning the attached, I can be contacted on extension

STAT
Attachment:
As Stated



1981

Budget

EAA BUDGET
Calendar Year 1981

	1980			1981		
<u>Directorate</u>	<u>Program Budget</u>	<u>Auth. Grant</u>	<u>Grant Used</u>	<u>Program Spent</u>	<u>Program Budget</u>	<u>Grant Request</u>
Social-Cultural Activities	\$ 2,778	\$ 1,400	\$ 1,014	\$ 929	\$ 2,013	\$ 805
Athletic Clubs and Leagues	18,900	13,415	9,826	18,312	21,725	13,158
Self Improvement	200	200	0	0	200	200
Special Events	1,025	525	141	572	1,025	525
N.P.I.C.	4,665	3,645	674	1,274	1,720	1,000
TOTAL	\$27,568	\$19,185	\$11,655	\$21,087	\$26,683	\$15,688

STAT



DATE

DISAPPROVED

5/15/81

5/21/81

5/22/81

5/19/81

19 May 81

SOCIAL CULTURAL ACTIVITIES

<u>Activity</u>	1980			1981		
	<u>Program Budget</u>	<u>Auth. Grant</u>	<u>Grant Used</u>	<u>Program Spent</u>	<u>Program Budget</u>	<u>Grant Request</u>
Bridge (Duplicate)	\$ 450	\$ 100	\$ 0	\$ 0	\$ 450	\$ 100
Bridge (Rubber)	10	10	0	10	25	25
Chess	250	100	0	0	100	50
Coin Club	100	50	50	144	200	100
Drama Club	40	40	39	130	310	250
Garden Club	250	0	0	0	250	0
Glee Club	897	600	600	226	0	0
Hispanic Club	114	50	0	114	0	0
Knitting & Crochet	59	25	0	58	45	30
Photography	180	150	150	0	193	0
Stamp	328	175	175	247	340	150
Bible Study	<u>100</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>100</u>
	\$2,778	\$1,400	\$1,014	\$ 929	\$2,013	\$ 805

. STAT

5/26/81
Date

1981

BUDGET PLAN & GRANT REQUEST

For: Grand Slam Bridge Club

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>50</u>
Total dues from members	<u>350</u>
EAA Grant received	<u>100</u>
Other Funds	<u>—</u>
Total	<u>450</u>

2. Actual use of funds: Membership in the American Contract Bridge Assn., supplies and cards.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>50</u>
Total dues from members	<u>350</u>
EAA Grant desired	<u>100</u>
Other funds	<u>—</u>
Total	<u>450</u>

2. Planned use of funds: Same as above

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader: _____ Date: 1/7/81

1981

BUDGET PLAN & GRANT REQUEST

For: Rubber Bridge

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>10</u>
Total dues from members	<u>-</u>
EAA Grant received	<u>10</u>
Other Funds	<u>-</u>
Total	<u>10</u>

2. Actual use of funds: Cords and tallies

B. Financial Plan for 1981:

1. Number of members anticipated	<u>25</u>
Total dues from members	<u>-</u>
EAA Grant desired	<u>25</u>
Other funds	<u>-</u>
Total	<u>25</u>

2. Planned use of funds: Same as above

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 1/5/81

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: Chess Club

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>20-25</u>
Total dues from members	<u>-----</u>
EAA Grant received	<u>None</u>
Other Funds	<u>None</u>
Total	<u>None</u>

2. Actual use of funds: None used

B. Financial Plan for 1981:

1. Number of members anticipated	<u>20-25</u>
Total dues from members	<u>-----</u>
EAA Grant desired	<u>\$100.00</u>
Other funds	<u>None</u>
Total	<u>\$100.00</u>

2. Planned use of funds: _____

C. Remarks: The Chess Club has been inactive, however,
an interest was shown at the October Fair and
we would like to keep our options open.

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

Date: 29 December 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: NORTHWEST COIN CLUB

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>47</u>
Total dues from members	<u>94</u>
EAA Grant received	<u>50.00</u>
Other Funds	<u>—</u>
Total	<u>144</u>

2. Actual use of funds: _____

B. Financial Plan for 1981:

1. Number of members anticipated	<u>50</u>
Total dues from members	<u>100</u>
EAA Grant desired	<u>100</u>
Other funds	<u>—</u>
Total	<u>200</u>

2. Planned use of funds: DEER PRIZES, LIBRARY
REFERENCE MATERIALS, SUPPLIES

C. Remarks: THE CLUB WOULD LIKE TO ADD SEVERAL
NEW REFERENCE BOOKS TO THE LIBRARY
FOR THE MEMBERS USE

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader: _____

Date: 16 Dec 80

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: DRAMA CLUB

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	23
Total dues from members	\$46.00
EAA Grant received	\$45.00
Other Funds (Out of Pocket)	<u>39.00</u>
Total	<u>\$130.00</u>

2. Actual use of funds: Costumes, scripts, royalties and publicity (posters-Flyers-program)

B. Financial Plan for 1981:

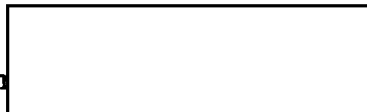
1. Number of members anticipated	30
Total dues from members	\$60.00
EAA Grant desired	\$250.00
Other funds	
Total	<u>\$310.00</u>

2. Planned use of funds: scripts, royalties, costumes, and publicities

C. Remarks: The company players have really become an active organization. We plan to have four presentations next year, which will include a presentation requested by the office of the EEO.

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader



Date: 19 Dec 80

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: Garden Club

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	20-25
Total dues from members	\$10.00
EAA Grant received	None
Other Funds	\$240.00
Total	\$250.00

2. Actual use of funds: Use as needed.

B. Financial Plan for 1981:

1. Number of members anticipated	20-30
Total dues from members	To be set
EAA Grant desired	None
Other funds	\$250.00
Total	\$250.00

2. Planned use of funds: Use as needed.

C. Remarks: The Garden Club had been inactive, but was re-activated this year, participated in the October Fair, and is in the process of re-building.

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

STAT
Date: 19 December 1980

(after election)

BUDGET PLAN & GRANT REQUEST

For: Glee Club

MEMORANDUM FOR: EAA Board of Directors

A. Activity Financing for 1980:

1. Number of members in 1980	63	
Total dues from members	<u>0</u>	
EAA Grant received	<u>600</u>	
Other Funds	<u>334.60</u>	Credit Union
Total	434.60	

2. Actual use of funds: Music, tape recorder, tapes, posters,
props, repairs for electric piano.

B. Financial Plan for 1981: See below

1. Number of members anticipated	_____
Total dues from members	_____
EAA Grant desired	_____
Other funds	_____
Total	_____

2. Planned use of funds: _____

C. Remarks: Since there has been no resolution of the problem
of finding a rehearsal room, it is questionable
that the Glee Club will be able to continue to function.

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 6 November 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

AMIGOS Y CIA
For: (Hispanic Club)

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>32</u>
Total dues from members	<u>64</u>
EAA Grant received	<u>50</u>
Other Funds	<u>—</u>
Total	<u>114</u>

2. Actual use of funds: Reception

B. Financial Plan for 1981:

1. Number of members anticipated	<u>50</u>
Total dues from members	<u>100</u>
EAA Grant desired	<u>125</u>
Other funds	<u>—</u>
Total	<u>275</u>

2. Planned use of funds: Social and Cultural Activities

C. Remarks: See attached breakdown of grant request

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

Date: 19 December 80

STAT

AMIGOS Y CIA BUDGET REQUEST

Hispanic Week. Reception for club members, supervisors and other invited guests in the Executive Dining Room. September 18th at 3:00 p.m. Wine and snacks.

Request: 75.00

Christmas. Party for members and invited guests featuring Latin American food, music and decorations. Door Prizes. December 18th, 7:00 p.m., McClean House Party Room.

Request: \$100

Total Request for 1981: 175.00

1981

BUDGET PLAN & GRANT REQUEST

For: Knitting & Crocheting

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>20</u>
Total dues from members	<u>--</u>
EAA Grant received	<u>\$25.00</u>
Other Funds	<u>33.61</u>
Total	<u>\$58.61</u>

2. Actual use of funds: Patterns, material, and participation in the October Fair.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>25</u>
Total dues from members	<u>--</u>
EAA Grant desired	<u>\$30.00</u>
Other funds	<u>15.00</u>
Total	<u>\$45.00</u>

2. Planned use of funds: Same as above

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader: Date: 19 December 1980 STAT

1981

BUDGET PLAN & GRANT REQUEST

For: PHOTOGRAPHY CLUB

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	25-30
Total dues from members	\$30.00
EAA Grant received	\$150.00
Other Funds	----
Total	\$180.00

2. Actual use of funds None used

B. Financial Plan for 1981:

1. Number of members anticipated	25-30
Total dues from members	\$30.00
EAA Grant desired	None
Other funds	163.00
Total	\$193.00

2. Planned use of funds: Supplies, October Fair and
Agency Photography Exhibit

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

STAT
Date: 18 December 1980

1981

BUDGET PLAN & GRANT REQUEST

For: Stamp Club

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>26</u>
Total dues from members	<u>52.</u>
EAA Grant received	<u>175</u>
Other Funds	<u>93.23</u>
Total	<u>320.23</u>

2. Actual use of funds: APS Dues 10. SPA Dues 10. Books 80.70
CIRCULARS Postage 51.57 SUPPLIES 21.04 Dues PRIZES 25.50
MISC. 40.88

B. Financial Plan for 1981:

1. Number of members anticipated	<u>26</u>
Total dues from members	<u>52</u>
EAA Grant desired	<u>150</u>
Other funds	<u>138.53</u>
Total	<u>340.53</u>

2. Planned use of funds: APS & SPA Dues 20.
CIRCULARS Postage 60 Books 100 SUPPLIES 40
PRIZES 40

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader

Date: 5 Jan 81

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: 1981 / BIBLE STUDY GROUP

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>25</u>
Total dues from members	<u>0</u>
EAA Grant received	<u>0</u>
Other Funds	<u>0</u>
Total	<u>0</u>

2. Actual use of funds: Funds carried over in EAA account from 1979 (app. \$60) used to defray expenses connected with purchase of materials for 1980 EAA Fair.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>25-30</u>
Total dues from members	<u>0</u>
EAA Grant desired	<u>\$100</u>
Other funds	<u>0</u>
Total	<u>\$100</u>

2. Planned use of funds: Purchase of Study materials such as Bible Commentaries and study guides for the use of participants

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 5 January 1981

STAT

ATHLETIC

<u>Activity</u>	1980			1981		
	<u>Program Budget</u>	<u>Auth. Grant</u>	<u>Grant Used</u>	<u>Program Spent</u>	<u>Program Budget</u>	<u>Grant Request</u>
Archery	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350	\$ 250
Basketball	3,919	3,019	2,440	3,919	3,959	3,059
Bowling	150	150	0	150	2,382	150
Football	1,663	1,263	617	1,450	1,450	1,110
Golf	225	100	0	0	100	100
Karate	100	100	0	100	240	150
Rifle & Pistol	150	150	0	150	330	180
Softball (men)	7,602	5,622	4,978	7,602	7,878	5,403
Softball (women)	2,573	1,793	1,113	2,573	2,573	1,793
Tennis	400	100	14	400	450	100
Trap & Skeet	270	200	200	270	270	0
Volleyball	1,698	818	464	1,698	1,743	863
100 Mile Club	<u>150</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS	\$18,900	\$13,415	\$9,826	\$18,312	\$21,725	\$13,158

STAT



19-12-81
DATE

1981

BUDGET PLAN & GRANT REQUEST

For: Archery

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>None</u>
Total dues from members	<u>1</u>
EAA Grant received	<u>1</u>
Other Funds	<u>1</u>
Total	<u>None</u>

2. Actual use of funds: _____

B. Financial Plan for 1981:

1. Number of members anticipated	<u>20-25</u>
Total dues from members	<u>\$100.00</u>
EAA Grant desired	<u>250.00</u>
Other funds	<u>-----</u>
Total	<u>\$350.00</u>

2. Planned use of funds: To start an archery club

C. Remarks: There was enough interest shown at the October
Fair to warrant the above expenditure.

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

STAT Date: 3 November 1980

1981

BUDGET PLAN & GRANT REQUEST

For: BASKETBALL

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>250</u>
Total dues from members	<u>\$900.00</u>
EAA Grant received	<u>3019.00</u>
Other Funds	<u>-----</u>
Total	<u>\$3919.00</u>

2. Actual use of funds: Support of basketball league.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>250</u>
Total dues from members	<u>\$900.00</u>
EAA Grant desired	<u>3059.80</u>
Other funds	<u>-----</u>
Total	<u>\$3959.80</u>

2. Planned use of funds: See attachment

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

STAT
Date: 14 November 1980

BASKETBALL

18 Teams

A League (6 Teams)

Officials (2 per game)	35 Games	@	\$17.00	\$595.00
Scorer & Timer	35 Games	@	12.00	420.00
Trophies	12	@	8.80	105.60
Engraving	12	@	1.10	13.20
				<u>\$1133.80</u>

B League (12 Teams)

Officials (2 per game)	70 Games	@	\$17.00	\$1190.00
Scorer & Timer	70 Games	@	12.00	840.00
Trophies	12	@	8.80	105.60
Engraving	12	@	1.10	13.20
				<u>\$2148.80</u>

General Expenses

Tournament Officials	14 Games	@	\$17.00	\$238.00
Scorer & Timer	14 Games	@	12.00	168.00
Basketballs	2	@	30.00	60.00
Trophies (Tournament)	24	@	7.70	184.80
Engraving	24	@	1.10	26.40
				<u>677.20</u>

Summary

A League Expenses	\$1133.80
B League Expenses	2148.80
General Expenses	<u>677.20</u>
	<u>3959.80</u>
Less Player Contributions	900.00
E.A.A. GRANT REQUESTED	<u>\$3059.80</u>

1981

BUDGET PLAN & GRANT REQUEST

For: MONDAY BOOKING

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>80</u>
Total dues from members	<u>\$2,232.00</u>
EAA Grant received	<u>\$ 150.00</u>
Other Funds	<u>NR</u>
Total	<u>\$2,382.00</u>

2. Actual use of funds: TRIPHIES

B. Financial Plan for 1981:

1. Number of members anticipated	<u>80</u>
Total dues from members	<u>\$2,232.00</u>
EAA Grant desired	<u>150.00</u>
Other funds	<u>NR</u>
Total	<u>\$2,382.00</u>

2. Planned use of funds: TRIPHIES

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 20 Nov 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: FOOTBALL

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	120
Total dues from members	<u>\$350.00</u>
EAA Grant received	<u>\$913.00</u>
Other Funds	<u>----</u>
Total	<u>\$1263.00</u>

2. Actual use of funds: Sponsoring teams in touch football.

B. Financial Plan for 1981:

1. Number of members anticipated	120
Total dues from members	<u>\$350.00</u>
EAA Grant desired	<u>\$1,100.00</u>
Other funds	<u>-----</u>
Total	<u>\$1,450.00</u>

2. Planned use of funds: Same as above.

C. Remarks: Membership could include players from Bldg. 213, if they do not have enough players to form their own league.

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 20 December 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: GOLF

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>None</u>
Total dues from members	<u> </u>
EAA Grant received	<u> </u>
Other Funds	<u> </u>
Total	<u>None</u>

2. Actual use of funds: Grant not used.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>15-25</u>
Total dues from members	<u>-----</u>
EAA Grant desired	<u>100.00</u>
Other funds	<u>-----</u>
Total	<u>\$100.00</u>

2. Planned use of funds: Trophies. Although the golf league has been inactive over the past several years, we are still looking for a program chair-

C. Remarks: man to bring it back to life.

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

STAT
Date: 30 December 1980

1981

BUDGET PLAN & GRANT REQUEST

For: Tackwon Do

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>Unk</u>
Total dues from members	<u>0</u>
EAA Grant received	<u>\$100.00</u>
Other Funds	<u>—</u>
Total	<u>\$100.00</u>

2. Actual use of funds: PROTECTIVE EQUIPMENT
& LITERATURE

B. Financial Plan for 1981:

1. Number of members anticipated	<u>30</u>
Total dues from members	<u>90.00</u>
EAA Grant desired	<u>150.00</u>
Other funds	<u>—</u>
Total	<u>\$240.00</u>

2. Planned use of funds: REPLACEMENT OF WORN
OUT PROTECTIVE EQUIPMENT

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader: _____



Date: 19 Nov 80

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: RIFLE AND PISTOL

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980 _____
Total dues from members _____
EAA Grant received _____
Other Funds _____

Total _____

2. Actual use of funds: EAA GRANT USED TO
COVER LIABILITY INSURANCE

B. Financial Plan for 1981:

1. Number of members anticipated _____
Total dues from members _____
EAA Grant desired 180.00
Other funds _____

Total 330.00

2. Planned use of funds: LIABILITY AND PROPERTY
INSURANCE

C. Remarks: Property insurance \$30.00 for three ins. plus
15% of annual premium, paid out of pocket in
1980

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader: _____

Date: 29 Dec 80

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: Men's SOFTBALL

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	700
Total dues from members	<u>\$1980.00</u>
EAA Grant received	<u>\$5622.00</u>
Other Funds	<u>-----</u>
Total	<u>\$7602.00</u>

2. Actual use of funds: Sponsoring 33 teams in Slo-Pitch Softball.

B. Financial Plan for 1981:

1. Number of members anticipated	700
Total dues from members	<u>\$2475.00</u>
EAA Grant desired	<u>\$5403.00</u>
Other funds	<u>-----</u>
Total	<u>\$7878.00</u>

2. Planned use of funds: See attachment

C. Remarks: Eliminated field maintenance expense. That will be a team effort in 1981, also increased the franchise fee from \$60.00 to \$75.00

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

STAT
Date: 12 November 1980

SOFTBALL (Men)

33 Teams

3 Division of 11 Teams

Cost of each division is the same, with the cost of trophies, tournament, and some equipment pro-rated.

Cost of one division

Officials (2 per game)	110 games @ \$.8.00	\$1760.00
Balls	10 dozen @ 40.00	400.00
Field Maintenance (Team effort in 1981)		-----
Pro-rated expenses		466.00
		<u>2626.00</u>
Less Player Contributions		825.00
	Per division	<u>\$1801.00</u>

Division 1 expenses	\$1801.00	
Division 2 expenses	1801.00	
Division 3 expenses	1801.00	
	<u>\$5403.00</u>	E.A.A. Grant Request

Pro-rated expenses

Tournament officials	31 games @ \$8.00	\$496.00
Trophies (Championship & Tournament)		550.00
Engraving		55.00
Maintenance Material		150.00
Bases	2 sets @ 25.00	50.00
Bats	2 dozen @ 48.00	96.00
		<u>\$1397.00</u>

1/3 (pro-rated share) = \$466.00

1981

BUDGET PLAN & GRANT REQUEST

For: SOFTBALL (WOMEN)

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	300
Total dues from members	<u>\$ 780.00</u>
EAA Grant received	<u>1793.00</u>
Other Funds	<u>---</u>
Total	<u>\$2573.00</u>

2. Actual use of funds: Same as above.

B. Financial Plan for 1981:

1. Number of members anticipated	300
Total dues from members	<u>\$ 780.00</u>
EAA Grant desired	<u>1793.00</u>
Other funds	<u>---</u>
Total	<u>\$2573.00</u>

2. Planned use of funds: Same as above.

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

STAT

Activity Leader:

Date: 14 Nov. 1980

1981

BUDGET PLAN & GRANT REQUEST

For: TENNIS

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>130-135</u>
Total dues from members	<u>\$300.00</u>
EAA Grant received	<u>100.00</u>
Other Funds	<u>-----</u>
Total	<u>\$400.00</u>

2. Actual use of funds: Trophies and awards.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>130-135</u>
Total dues from members	<u>\$350.00</u>
EAA Grant desired	<u>100.00</u>
Other funds	<u>-----</u>
Total	<u>\$450.00</u>

2. Planned use of funds: Same as above.

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader: _____

STAT
Date: 30 December 1980

1981

BUDGET PLAN & GRANT REQUEST

For: Trap & Skeeet

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>30</u>
Total dues from members	<u>\$70.00</u>
EAA Grant received	<u>\$200.00</u>
Other Funds	<u>----</u>
Total	<u>\$270.00</u>

2. Actual use of funds: Awards and supplies for
league reloaders.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>30</u>
Total dues from members	<u>\$70.00</u>
EAA Grant desired	<u>0</u>
Other funds	<u>----</u>
Total	<u>-----</u>

2. Planned use of funds: Same as above

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

Date: 19 Dec 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: VOLLEYBALL

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	380
Total dues from members	<u>\$880.00</u>
EAA Grant received	<u>818.00</u>
Other Funds	<u>----</u>
Total	<u>\$1698.00</u>

2. Actual use of funds: To sponsor 22 teams at a local school.

B. Financial Plan for 1981:

1. Number of members anticipated	380
Total dues from members	<u>\$880.00</u>
EAA Grant desired	<u>863.80</u>
Other funds	<u>-----</u>
Total	<u>\$1743.80</u>

2. Planned use of funds: Same as above.

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

STAT
Date: 30 December 1980

1981

BUDGET PLAN & GRANT REQUEST

For: 100 Mile Club

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>50-60</u>
Total dues from members	<u>\$50.00</u>
EAA Grant received	<u>----</u>
Other Funds	<u>----</u>
Total	<u>----</u>

2. Actual use of funds: None used.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>50-60</u>
Total dues from members	<u>None</u>
EAA Grant desired	<u>None</u>
Other funds	<u>None</u>
Total	<u>None</u>

2. Planned use of funds: _____

C. Remarks: Interest in the club has deteriorated since the death of Ed Baron. There are many active Joggers, but they are not part of the club, and EAA has had no requests for funds.

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 18 November 1980

STAT

SELF IMPROVEMENT
INSTRUCTION

Activity	Program Budget	Auth. Grant	1980 Grant Used	Program Spent	1981 Program Budget	Grant Request
Aerobic Dancing	----	----	----	----	----	----
Art	----	----	----	----	----	----
Audio Components	----	----	----	----	----	----
Auto Maintenance	----	----	----	----	----	----
Boat Safety	----	----	----	----	----	----
Bridge	----	----	----	----	----	----
Calligraphy	----	----	----	----	----	----
Fencing	----	----	----	----	----	----
Karate	----	----	----	----	----	----
Pilot Ground School	----	----	----	----	----	----
Tennis	----	----	----	----	----	----
Yoga	----	----	----	----	----	----
Total	\$200	\$200	0	0	\$200	\$200

The total amount of the grant is pro-rated over the entire program.
Most of the instructional material is furnished by the instructors.

Director's Concurrence

5-19-81

STAT

SPECIAL EVENTS

<u>Activity</u>	1980			1981		
	<u>Program Budget</u>	<u>Auth. Grant</u>	<u>Grant Used</u>	<u>Program Spent</u>	<u>Program Budget</u>	<u>Grant Request</u>
Camping	\$ 300	\$ 300	\$ 86	\$ 0	\$ 300	\$ 300
Fishing	125	125	34	50	125	125
October Fair	100	100	21	22	100	100
Ski Club	<u>500</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>0</u>
TOTALS	\$1,025	\$ 525	\$ 141	\$ 572	\$1,025	\$ 525

Director's Concurrence

STAT

19/1/60, 81
DATE

1981

BUDGET PLAN & GRANT REQUEST

For: Camping

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>300</u>
Total dues from members	<u>----</u>
EAA Grant received	<u>\$300.00</u>
Other Funds	<u>Rental fees</u>
Total	<u>\$300.00</u>

2. Actual use of funds: Used to purchase camping equipment for rental.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>300</u>
Total dues from members	<u>----</u>
EAA Grant desired	<u>\$300.00</u>
Other funds	<u>Rental fees</u>
Total	<u>\$300.00</u>

2. Planned use of funds: Same as above.

C. Remarks: _____

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader: _____

Date: 18 November 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: Fishing Club

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>200</u>
Total dues from members	<u>---</u>
EAA Grant received	<u>\$50.00</u>
Other Funds	<u>Charter fees</u>
Total	<u>\$50.00</u>

2. Actual use of funds: To reimburse charter captain for cancelled trip.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>200</u>
Total dues from members	<u>\$200.00</u>
EAA Grant desired	<u>50.00</u>
Other funds	<u>Charter fees</u>
Total	<u>\$250.00</u>

2. Planned use of funds: To cover emergency situations. To print brochures and maps.

C. Remarks: The number of trips have been expanded from 11 to 24 which will include new members who will need the directions, etc.

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader:

Date: 18 November 1980

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: October Fair

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>All Employees</u>
Total dues from members	<u>N.A.</u>
EAA Grant received	<u>\$20.79</u>
Other Funds	<u>----</u>
Total	<u>\$20.79</u>

2. Actual use of funds: To purchase material for
Sporting Goods table at the Fair.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>All employees</u>
Total dues from members	<u>N.A.</u>
EAA Grant desired	<u>\$50.00</u>
Other funds	<u>-----</u>
Total	<u>\$50.00</u>

2. Planned use of funds: Same as above.

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

STAT
date: 18 November 1980

1981

BUDGET PLAN & GRANT REQUEST

For: SKI Club

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>250</u>
Total dues from members	<u>\$500.00</u>
EAA Grant received	<u>0</u>
Other Funds	<u>—</u>
Total	<u>\$500.00</u>

2. Actual use of funds: Meetings, awards and social activities.

B. Financial Plan for 1981:

1. Number of members anticipated	<u>250</u>
Total dues from members	<u>\$500.00</u>
EAA Grant desired	<u>0</u>
Other funds	<u>—</u>
Total	<u>\$500.00</u>

2. Planned use of funds: Same as above

C. Remarks:

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader

STAT
ate: 29 Dec 1980

NPIC ACTIVITIES

<u>Activity</u>	1980			1981		
	<u>Program Budget</u>	<u>Auth. Grant</u>	<u>Grant Used</u>	<u>Program Spent</u>	<u>Program Budget</u>	<u>Grant Request</u>
Basketball	\$ 400	\$ 400	\$ *	\$ 0	\$ 0	\$ 0
Football	775	535	*	0	0	0
Softball	2,810	2,210	674	1,274	1,720	1,000
Volleyball	<u>680</u>	<u>500</u>	<u>*</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS	\$4,665	\$3,645	\$ 674	\$1,274	\$1,720	\$1,000

*Played in Headquarters League.

1981

BUDGET PLAN & GRANT REQUEST

For: NPIC Basketball

MEMORANDUM FOR: EAA Board of Directors
THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>24</u>
Total dues from members	<u>-</u>
EAA Grant received	<u>400</u>
Other Funds	<u>-</u>
Total	<u>400</u>

2. Actual use of funds: Two teams entered in
the Headquarters League

B. Financial Plan for 1981:

1. Number of members anticipated	<u>*</u>
Total dues from members	<u>-</u>
EAA Grant desired	<u>400</u>
Other funds	<u>-</u>
Total	<u>400</u>

2. Planned use of funds: Same as above

C. Remarks: * Not enough teams to start their own
league.

D. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

Date: 5 Jan 1981

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: NPIC Football

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980

Total dues from members

240

EAA Grant received

535

Other Funds

—

Total

7752. Actual use of funds: Equipment, officials and
Trophies

B. Financial Plan for 1981:

1. Number of members anticipated

Total dues from members

240

EAA Grant desired

535

Other funds

—

Total

7752. Planned use of funds: Same as aboveC. Remarks: Members will play in the Headquarters
League if there are not enough participants
to form a league hereD. Budget Request must be in the EAA office, 1 F 93 Hqs.,
on or before close of business 19 December 1980.

Activity Leader:

Date: 5 Jan 1981

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: NPIC Softball

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>10 Teams</u>
Total dues from members	<u>600</u>
EAA Grant received	<u>2210</u>
Other Funds	<u>-</u>
Total	<u>2810</u>

2. Actual use of funds: Equipment, trophies and officials

B. Financial Plan for 1981:

1. Number of members anticipated	<u>12 Teams</u>
Total dues from members	<u>720</u>
EAA Grant desired	<u>1000</u>
Other funds	<u>-</u>
Total	<u>1720</u>

2. Planned use of funds: Same as aboveC. Remarks: During the 1980 season we did not pay the DC Rec. franchise fee, instead EAA paid the officials and bought the trophies.

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader

Date: 2 Jan 1981

STAT

1981

BUDGET PLAN & GRANT REQUEST

For: NPIC Volleyball

MEMORANDUM FOR: EAA Board of Directors

THROUGH : EAA Coordinator

A. Activity Financing for 1980:

1. Number of members in 1980	<u>72</u>
Total dues from members	<u>180</u>
EAA Grant received	<u>500</u>
Other Funds	<u>—</u>
Total	<u>680</u>

2. Actual use of funds: Floor rental, equipment, officials and trophies

B. Financial Plan for 1981:

1. Number of members anticipated	<u>72</u>
Total dues from members	<u>180</u>
EAA Grant desired	<u>500</u>
Other funds	<u>—</u>
Total	<u>680</u>

2. Planned use of funds: Same as aboveC. Remarks: Teams played in the Headquarters League.

D. Budget Request must be in the EAA office, 1 F 93 Hqs., on or before close of business 19 December 1980.

Activity Leader: Date: 2 Jan 1981

STAT